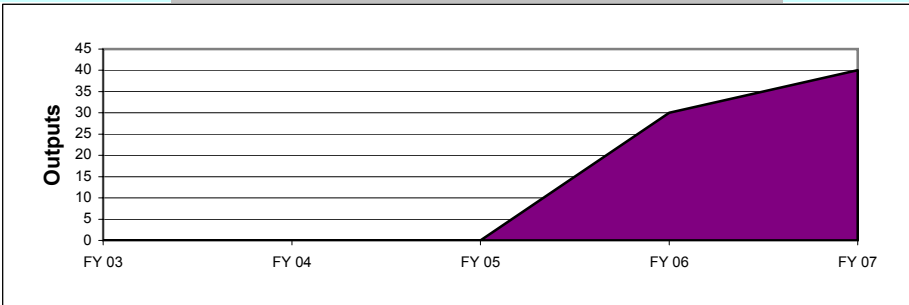


Program Strategy	Emergency Management					Dept	CAO
DESIRED FUTURE							
GOAL 2 - Public Safety							
Desired Community Condition(s)							
15. The community is prepared to respond to emergencies, natural disasters, catastrophic acts and other events that threaten the health and safety of the public.							
13. Residents, businesses and public safety agencies work together for a safe community.							
11. Residents are safe.							
10. Residents feel safe.							
Measures of Outcome, Impact or Need							
2005 Citizen Concern about Disasters ¹	Very Concerned	Somewhat Concerned	Neutral	Not Concerned	Not at all concerned	Mean	
Potential Natural Disasters	19%	10%	17%	18%	36%	2.6	
Potential Human Caused Disasters	24%	15%	25%	16%	20%	3.1	
Actions or Precautions Taken to Prepare for Disasters	Have not taken any action			71%	Assembled first aid kit	8%	
	Stored Emergency Supplies			15%	Have plan to evacuate	4%	
	Stored bottled water			11%	Learned about escape routes	2%	
PROGRAM STRATEGY RESPONSE							
Strategy Purpose							
Assess community preparation for disaster response and develop, implement, and maintain an emergency preparedness plan, so that the City is prepared to respond and that the consequences of disasters are mitigated. Work with state, regional and federal emergency responders to provide a comprehensive approach to address disaster mitigation, preparedness, response, and recovery.							
Key Work Performed							
<ul style="list-style-type: none">• Develop and update Emergency Operations Plan in coordination with the Homeland Security Network; include inventory and plan to address community needs and threats.• Coordinate the Albuquerque plan with others and evaluate other public and private plans.• Train volunteers into the Community Emergency Response Teams (CERT)• Pursue appropriate mitigation strategies based on the FEMA approved Pre Disaster Mitigation Plan.• Educate citizens on need to plan for natural and man-made disasters and how to plan effectively.• Develop, test, and promulgate evacuation routes and systems.• Ensure the key community assets, like water, electricity and gas and information systems are coordinated and maintained during emergencies.• Coordinate training and test and evaluate personnel in their ability to respond to and mitigate disasters in a coordinated and unified manner within the EOC.• Develop COA Continuity of Operations (COOP) Plans for all city departments.• Train top management in the principles of unified command and develop effective incident command procedures to identify responsible parties and appropriate roles.• Develop, coordinate, distribute, and track the special needs community.							
Planned Initiatives and Objectives							
<ul style="list-style-type: none">• Implement CY 06 Exercise Plan to train personnel in EOC operations.• Develop (resource typing) inventory of available emergency equipment.• Track and support 06 Bond resources for consulting team evaluations of OEM operations.							

Accelerating Improvement (AIM)				Why is this measure important?					
# public safety officers and managers trained in Emergency Operations Center (EOC) operations.				The better prepared our EOC responders are, as well as community leaders, the better resources will be applied during disasters.					
AIM POINTS									
				ACTUAL		TARGET			
		FY 03	FY 04	FY 05	FY 06	FY 07			
		0	0	0	30	40			
									
Total Program Strategy Inputs				Actual	Actual	Actual	Approved	Mid-year	Proposed
		Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees		Grants	265	2	2	4	5	5	5
Budget (in 000's of dollars)		Grants	265		230	147	181	181	312
Service Activities									
Emergency Management - 2711000									
				Actual	Actual	Actual	Approved	Mid-year	Proposed
		Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)		Grants	265		230	147	181	181	312
Measures of Merit									
# emergency mgt exercises conducted	Output		0	0	0	5	2	9	
# review other agency plans to coordinate response.	Output		N/A	30	30	40	20	45	
# commodity studies completed	Output		Trucks	Trains	none	1	0	1	
# personnel trained in CERT	Output		N/A	N/A	N/A	80/100	35/50	80 /100	
# of personnel trained in COOP	Output		N/A	N/A	N/A	4/10	2/5	5/10	
# of personnel trained in EOC operations.	Output		0	0	0	30	15	40	
# public education events held	Output		N/A	23	18	20	10	20	
# of special needs citizens identified	Output		0	0	0	50	25	75	
Attendee evaluation of training.	Quality		N/A	N/A	N/A	80% +avg	80% +avg	80% +avg	
% required objectives met in training exercises.	Quality		N/A	N/A	N/A	90%	90%	90%	
Strategic Accomplishments									
FY/06: All Hazards Emergency Operations Plan adopted by the Mayor and City Council.									
FY/06: Initiated first CERT training classes.									
Measure Explanation Footnotes									
¹ 2005 Citizen Perception of Community Conditions Survey R&P, Inc under contract to the COA.									